



FINANCIAL REPORT AND ACCOUNTS FOR THE YEAR TO THE 31ST MARCH 2025

SUMMARY

The financial position of Leicester Anglican Cursillo as at 31st March 2025 is satisfactory. We again made a surplus in 2024-5

ACCOUNTS FOR 2024-25 FINANCIAL YEAR

The accounts are given on Page 3.

Please note that LAC uses the cash accounting approach, which means that costs and income are registered when money is paid out or received. The headline figures are:

Total Income:	£16 373.44	Brought Forward:	£16 180.39
Total Expenditure:	£12 870.64	Surplus:	£ 3 802.80
Surplus:	£ 3 802.80	Carried Forward:	£19 983.19

We funded LAC #52 during the year and are in a position to fund LAC #53 in October 2025 and LAC #54 in October 2026.

FORECAST FOR 2025-26 FINANCIAL YEAR

A forecast for the 2024-25 FY is give on Page 4. A surplus of about £1100 is forecast. This forecast assumes that current levels of giving will continue.

Total future costs for LAC 53 and 54 are given on Page 5. The majority of the cost for LAC#54 will not be incurred until the 2026-7 Financial Year.

RISKS

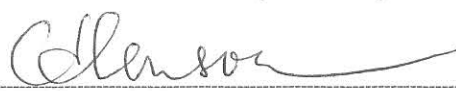
The major (existential) risks to LAC are:

- Lack of volunteers coming forward to undertake roles, without which, LAC would not be able to continue;
- The Bishop withdrawing consent for LAC to operate, which would result in its closure;
- A sudden and extreme drop in donations, which would result in our having weekends much less frequently.

 18/5/2025

Richard Tabberer (Treasurer)

Date

 20/5/2025

Carole Henson (Lay Director)

Date

Independent examiner's report to the trustees of Leicester Anglican Cursillo

Registered charity no.1037619

I report to the trustees on my examination of the accounts of Leicester Anglican Cursillo (the Trust) for the year ended 31st March 2025.

Responsibilities and basis of report

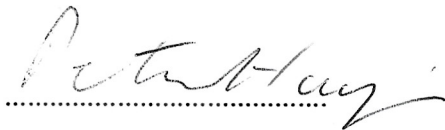
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act;
or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Peter Hayes A.C.I.B.

9 Elliot Close, Kibworth, Leics., LE8 0EZ

22nd April 2025

	Notes	Year to 31.03.2025	Year to 30.03.2024
INCOME AND EXPENDITURE ACCOUNT			
Income			
Regular Giving		£ 7,119.00	£ 5,169.00
Seedpot Cash		£ 813.42	£ 951.78
Course Contributions		£ 3,120.00	£ 5,490.00
Other Donations		£ 2,001.76	£ 4,640.00
Diocesan Grant		£ -	£ -
Gift Aid Refund		£ 3,583.75	£ 4,405.94
Interest		£ 35.51	£ 26.98
Miscellaneous		£ -	£ -
TOTAL INCOME		£ 16,673.44	£ 20,683.70
Expenditure			
Costs of LAC Courses		£ 11,693.06	£ 13,494.82
BACC-Subscription		£ 300.00	£ 550.00
BACC-CLWs		£ -	£ 200.00
Bank Fees		£ 61.00	£ 60.75
Insurance		£ 307.98	£ 307.99
Website		£ 138.80	£ 146.86
Music Licence (CCLI)		£ 97.00	£ 180.00
Other Costs	A	£ 272.80	£ -
TOTAL EXPENDITURE		£ 12,870.64	£ 14,940.42
Excess Income over Expenditure		£ 3,802.80	£ 5,743.28
BALANCE SHEET			
Brought Forward		£ 16,180.39	£ 10,437.11
Excess (-shortfall) of income for year		£ 3,802.80	£ 5,743.28
Carried Forward	B	£ 19,983.19	£ 16,180.39
Represented by:			
CAF Bank		£ 19,983.19	£ 16,180.39

NOTES

- A Comprises £48.60 in expenses and £ 224.20 for new name tags and crosses
 B The balance of £ 8228 for LAC#53 is payable October 2025

Treasurer Richard Tabberer

Date 18th May 2025

INDICATIVE BUDGET FOR 2025-26

Income

Course Contributions	£	5,000
Diocesan Grants	£	-
HMRC Gift Aid	£	1,150
Interest	£	20
Miscellaneous	£	-
Other Donations	£	1,000
Regular Giving	£	5,200
Seedpot Cash	£	1,500.00
TOTAL INCOME	£	13,870

Expenditure

BACC CLWs	£	400
BACC Subscriptions	£	325
Bank Charges	£	60
Costs of LAC Courses	£	11,405
Insurance	£	325
Music Licence (CCLI)	£	100
Other Costs	£	-
Website	£	150.00
TOTAL EXPENDITURE	£	12,765

Excess / Deficit	£	1,105
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Balance	B / Fwd	£	19,983
	Excess / Deficit	£	1,105
	C / Fwd	£	21,088

FUTURE COMMITMENTS FOR WEEKENDS

LAC #53 (3RD – 5TH October 2025)

Remaining Balance (due Oct 2025)	£ 8228
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LAC #54 (8RD – 11TH October 2026)

Deposit (due Jan 2026)	£ 3177
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Remaining Balance (due Oct 2026)	£12707
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Total	£15884
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